

PAKISTAN COUNCIL FOR SCIENCE AND TECHNOLOGY

SAMPLE QUESTIONNAIRE

ISLAMABAD

S&T Organizations

National S&T Statistics: Data for UNESCO 2015

A. General Particulars

1. Name of the Institution: _____ ABC _____
2. Address: _____
3. (i) Name and Designation of Head of the Institution: _____

- (ii) Telephone: _____ (iii) Fax: _____
- (iv) E-mail: _____ (v) Website: _____
4. (i) Name & Designation of the Person supplying the information: _____

- (ii) Telephone: _____ (iii) Fax: _____ (iv) e-mail: _____

B. Budget (Please read notes on backside of the page, before filling the proforma)

B.1. Source of Funding

(Million Rupees)

Source of funding		2014-15	
		Allocation/ Amount Received	Expenditure
Government	Development	132.410	121.981
	Non-development	111.110	102.102
Donation/ Grants	From Government		
	From private sector	27.143	2.190
Income from endowments		5.141	2.101
Self generated funds		356.871	133.801
International research grants		122.981	112.231
Funds from abroad		121.110	110.121
Others (please specify)			
Total		876.766	548.527

B.2. Details of Expenditure

(Million Rupees)

Year	Staff salary	Infrastructure [^]	R&D expenditures ^{^^}	Others (please specify) ^{^^^}	Total
2014-15	210.123	280.953	34.252	23.199	548.527

[^] Office building, vehicles, equipment, books, journals etc.

^{^^} R&D equipment/apparatus, maintenance of R&D equipment, R&D consumables etc.

^{^^^} Others: all other expenditures including utilities, infrastructure maintenance etc.

Total in B.1., B.2., B.2.1 and B.2.2. should match

B.2.1. Please provide total expenditure (in B.2) by field of Science

Research Field	Total Expenditure
Natural Sciences	82.742
Engineering and Technology	
Medical and Health Sciences	258.997
Agricultural Sciences	206.788
Social Sciences	
Humanities	
Not Specified	
Total	548.527

B.2.2. Please provide total expenditure (in B.2) by type of R&D activity

Type of R&D expenditure	Total Expenditure
Basic Research	161.589
Applied Research	190.186
Experimental Development	196.752
Not Specified	
Total	548.527

Notes for Budget:

- Government**
 - **Development**
Funds obtained from the government for development / research projects etc. These funds are normally obtained through PC-1s.
 - **Non-Development**
Funds provided by the government to organizations / departments in demand to their routine annual budgetary requirements. It is also called recurring budget.
- International research grants**
 - All sorts of international research grants.
 - All institutions and individuals located outside the political borders of a country, except vehicles, ships, aircraft and space satellites operated by domestic entities.
 - All international organizations (except business enterprise), including facilities and operations within the country's borders.
- Income from endowment fund**
 - It is the income obtained from (investment of) the endowment fund during the year and not the actual / original amount of the endowment fund.
- Self generated funds**
 - Funds generated through provision of services etc., other than the tuition fee obtained from students.

N.B. Please note that all four totals i.e. Total in B.1., B.2., B.2.1 and B.2.2. should match.